

Total amount spent on bank staff	
Month	2010 - 2011
April	£17,450
May	£12,843
June	£13,778
July	£5,168
August	£14,873
September	£10,947
October	£10,437
November	£0
December	£5,841
January	£5,658
February	£5,797
March	£4,903
Total	£107,694
Total amount spent on bank staff	
Month	2011 - 2012
April	£16,918
May	£6,797
June	£16,447
July	£13,957
August	£26,134
September	£28,921
October	£28,737
November	£31,364
December	£31,982
January	£31,882
February	£38,334
March	£87,458
Total	£358,933
Total amount spent on bank staff	
Month	2012 - 2013
April	£33,304
May	£27,793
June	£35,703
July	£44,210
August	£34,907
September	£50,799
October	£37,866
November	£66,671
December	£29,917
January	£41,939
February	£55,877
March	£78,184
Total	£537,170

Total amount spent on agency staff	
Month	2010 - 2011
April	£0
May	£0
June	£0
July	£0
August	£0
September	£0
October	£0
November	£0
December	£0
January	£0
February	£0
March	£0
Total	£0
Total amount spent on agency staff	
Month	2011 - 2012
April	£0
May	£0
June	£3,769
July	£13
August	£0
September	£0
October	£1,123
November	£2,619
December	£1,975
January	£3,786
February	£5,320
March	£16,048
Total	£34,653
Total amount spent on agency staff	
Month	2012 - 2013
April	£8,596
May	£5,443
June	£4,162
July	£11,097
August	£13,091
September	£16,564
October	£14,958
November	£7,685
December	£12,015
January	£8,356
February	£2,451
March	£3,971
Total	£108,390

Total amount spent on bank staff	
Month	2013 - 2014
April	£48,353
May	£35,198
June	£73,649
July	£52,340
August	£52,318
September	£59,768
October	£54,845
November	£62,379
December	£50,344
January	£60,082
February	£68,468
March	£81,556
Total	£699,299
Total amount spent on bank staff	
Month	2014 - 2015
April	£56,181
May	£65,289
June	£51,229
July	£53,467
August	£84,536
September	£46,475
October	£56,318
November	£56,336
December	£50,249
January	£45,802
February	£85,997
March	£89,783
Total	£741,661
Total amount spent on bank staff	
Month	2015 - 2016
April	£55,532
May	£57,349
June	£36,806
July	£74,142
August	£53,028
September	£49,099
October	£63,897
November	£74,575
December	£78,656
January	£55,745
February	£70,816
March	£57,346
Total	£726,991

Total amount spent on agency staff	
Month	2013 - 2014
April	£7,256
May	£0
June	£0
July	£0
August	£2,275
September	£617
October	£3,780
November	£7,814
December	£11,267
January	£9,395
February	£45,531
March	£11,352
Total	£99,286
Total amount spent on agency staff	
Month	2014 - 2015
April	£28,032
May	£30,000
June	£29,093
July	£25,651
August	£19,789
September	£23,179
October	£22,637
November	£29,460
December	£14,396
January	£6,400
February	£10,929
March	£27,807
Total	£267,373
Total amount spent on agency staff	
Month	2015 - 2016
April	£21,436
May	£31,371
June	£23,921
July	£34,007
August	£49,245
September	£35,452
October	£36,894
November	£22,718
December	£17,435
January	£5,549
February	£2,984
March	£8,757
Total	£289,770